

2016-17 Precept £14,750 (£7350 per 1/2 year)**BUDGET**

Utilities: electricity for street lights

2016-17	2017 - 18 (proposed)
800	900

Maintenance and renewals

Street Lights (year 2 of maintenance cycle)
 Street Lights: Repayment of public works loan
 Seat Maintenance
 Street maintenance
 Lot 4 Grass cuts Village Green, path to VOSCY £480
 Lot 5 Grass cuts Riverside Land £120
 Trees Riverside Land, VOSCY & VG
 Xmas Tree for Village Green (250), power (75)
 Village Green misc inc War memorial
 Lot 6 VOSCY grass cuts
 VOSCY: memorials [1450], misc maintenance
 Lot 7 Chapel Lane bank verge
 Subscriptions
 Insurance (incl pavilion)
 Hire of Village Hall (30 hours)
 Elections (local)
 Sundries
 S/137 donations to village organisations, inc. Shop
 Donations other than s137: (LGA 1976 (Misc Provs) s 19)

150	350
2,043	2,000
50	150
200	200
560	480
350	360
1,000	1,000
300	350
	0
250	240
150	150
	120
300	300
1,000	1,000
150	250
	0
100	100
250	250
750	750

Recreation Field

Pavilion water, electric
 Pavilion maintenance (LGA 1976 Misc Provs)
 Play Area Equipm insp'n; maint.;
 Misc. maintenance: bollards (75), wall repairs (200); rubbish collection
 Lot 1 Grass Cuts Football pitch, & surround (April-October)
 Lot 2 Grass Cuts on play area
 Lot 3 Grass Cuts (Pavilion, path, gate, verge)

600	600
1,000	1,000
250	250
250	250
1,300	1,020
200	300
200	180

Administration

Transparency Code compliance expenses
 Annual Audit (external & internal)
 Petty Cash
 Training fees
 Travel
 Telephone
 Print inc councillor allowance
 Internet/email access @£36/qtr
 Clerk's Salary 220hrs x £10.034 then £10.40/hr + ann. leave) net HMRC (re payroll tax deductions)
 Clerks Use of home, heat, light annual amt £165
 Clerk's use of home: file storage @ £4.00/week £208pa
 Clerk's Gratuity part, total payable after 9.11.2014

100	100
500	500
100	100
100	0
200	200
75	50
100	350
150	150
2,300	2,700
364	370
100	100

Addition to Contingency Fund

0	0
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Total Budget

16,292 17,170

Precept

14,750 16,000

Drawn from reserves

1,542 1,170